



SCHOOL DISTRICT OF  
**Poynette**

June 13, 2017

# **FACILITIES PLANNING CONVERSATION**

# WELCOME & AGENDA

- Introductions
- District overview
- Facility Assessment review
  - Capital maintenance planning
  - Educational adequacy & capacity
- Modern learning environments
- Next steps

# DISTRICT OVERVIEW

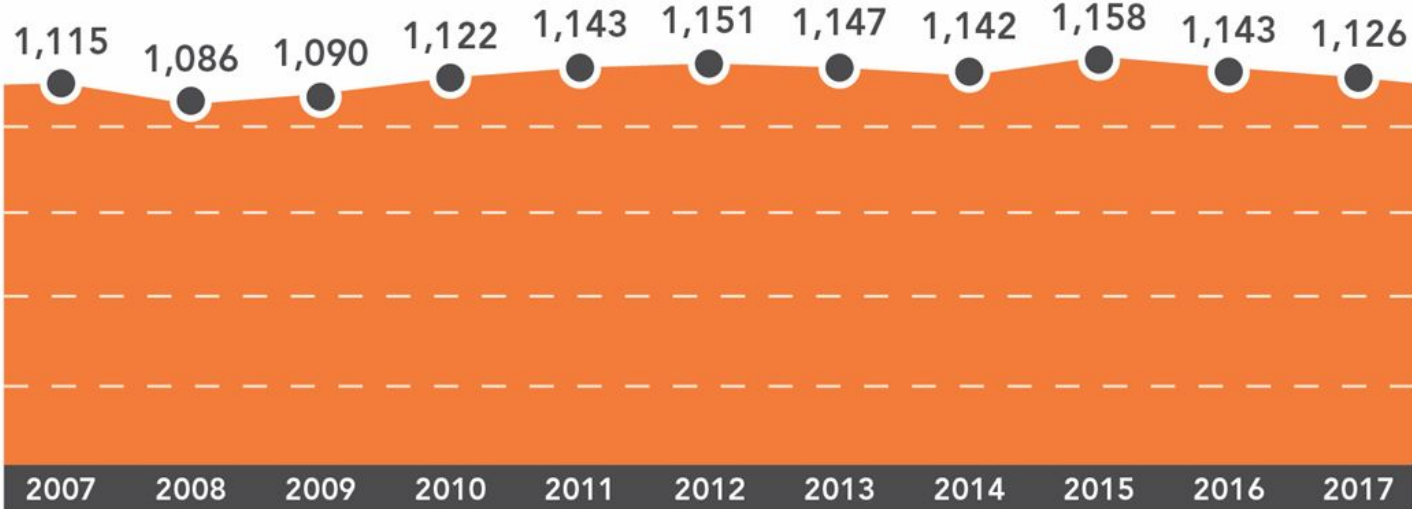
# ABOUT US

The Mission of the School District of Poynette is to provide an education that treats each person as an individual. We will instill within each student the love of learning and foster self-esteem and civic responsibility. Our educational program will impart the necessary skills to excel in a changing and progressing society.

1. Increase literacy in all its forms
2. Increase ability in 21st century skills
3. Maintain a systemic and sustainable professional development program

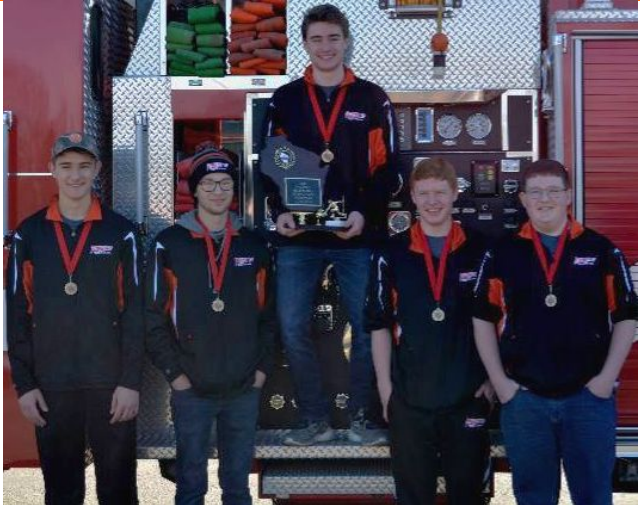
# ENROLLMENT HISTORY

## K-12 Student Enrollment



*Enrollment data based on the official student enrollment currently provided to the Department of Public Instruction.*

# COMMUNITY SUPPORT



# POYNETTE BUILDINGS

<b>BUILDING</b>	<b>BUILT</b>	<b>ADDITIONS</b>	<b>GRADES</b>
Arlington Early Learning Center	1953	2001	EC-K
Poynette Elementary/ Middle School	1954	1968, 1989, 1999, 2012	1-5 (ES) 6-8 (MS)
Poynette High School	1963	Library (1984), 1993, 2001	9-12



# REFERENDA HISTORY

DATE	RESULT	AMOUNT	PURPOSE
4/5/11	Passed	\$1,285,000	District-wide upgrades to security, safety, technology, etc.
11/4/08	Failed	\$13,675,000	New Pre K-3 elementary school (close Arlington and Dekorra); renovate Poynette K-8 bldg; upgrade security
4/1/08	Failed	\$13,410,000	New Pre K-3 elementary school (close Arlington and Dekorra); renovate Poynette K-8 bldg; upgrade security
4/3/07	Failed	\$2,475,000	New performing arts facility at high school
4/3/07	Failed	\$14,500,000	New K-3 elementary school; convert K-8 into 4-8 facility; add to and renovate Arlington ES; close Dekorra ES; repair and upgrade plumbing and electrical at HS
4/3/07	Passed	\$1,580,000	Replace district pool vessel, make code upgrades Construct/equip adjacent equipment bldg.
4/6/99	Passed	\$9,215,000	Addition/remodel at three schools
11/4/97	Failed	\$16,137,000	New high school, remodeling, ADA improvements
12/12/95	Failed	\$12,300,000	New high school, convert HS to MS, ADA improvements



# FACILITY ASSESSMENT

# TERMINOLOGY

Facility Assessment

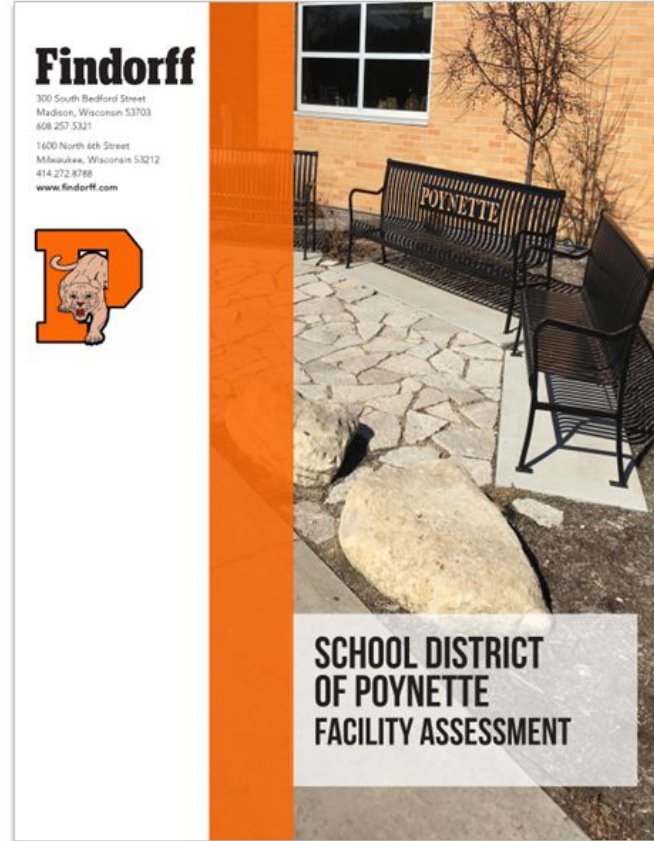
Educational adequacy

Capital maintenance

Optimal capacity

Maximum capacity

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# FACILITY ASSESSMENT PROCESS

- Existing plan review
- Site walk / inspection
- Document deficiencies
- Establish list of needs
- Establish conceptual budgets
- Prioritize projects
- Refine/finalize projects & budget



# FACILITY ASSESSMENT FINDINGS

## Arlington Early Learning

- Front Entry Replacement
- 9x9 Floor Replacement
- Site Asphalt Replacement
- Room Unit Ventilators
- Deterioration of Brick Veneer
- Energy Inefficient Windows
- Repair/Replace Misc. Finish





# FACILITY ASSESSMENT FINDINGS

## Elementary / Middle School

- Roofing Replacements
- 1954 Exterior Items
- Site Asphalt Replacements
- LED Lighting Upgrades
- Mechanical Rooftop Items
- Repair/Replace Misc. Finish



# FACILITY ASSESSMENT FINDINGS

## High School

- Roofing Replacements
- Mechanical Equipment
- LED Lighting Upgrades
- Boiler Replacement
- 9x9 Floor Replacement
- Repair/Replace Misc. Finish





# FACILITY ASSESSMENT FINDINGS

<b>REPAIR</b>	<b>ARLINGTON EARLY LEARNING CENTER</b>	<b>ELEMENTARY/ MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
Front entry replacement	•		
Roofing replacement		•	•
Site asphalt replacement	•	•	
Exterior item replacements (windows, brick veneer, etc.)	•	•	
9x9 floor replacement	•		•
LED lighting upgrades		•	•
Mechanical equipment		•	•
Room unit ventilators	•		
Boiler replacement			•
Repair/replace misc. finish	•	•	•

# FACILITY ASSESSMENT FINDINGS

## Athletic Fields

- Resurface track
- Baseball field drainage
- Install bathrooms
- Re-crown football field
- Replace light poles

*No priority designation*



# FACILITY ASSESSMENT

## Capital Maintenance Planning

# CAPITAL MAINTENANCE ASSUMPTIONS

## Budgets are...

- Based on a conceptual scope
- Forecasted in 2017 dollars
- Consistent with costs on similar projects
- Maintenance only
- Comprehensive total project costs

## Budgets are not...

- Final
- Based on a defined scope of work
- Detailed estimates

# CAPITAL MAINTENANCE PLAN

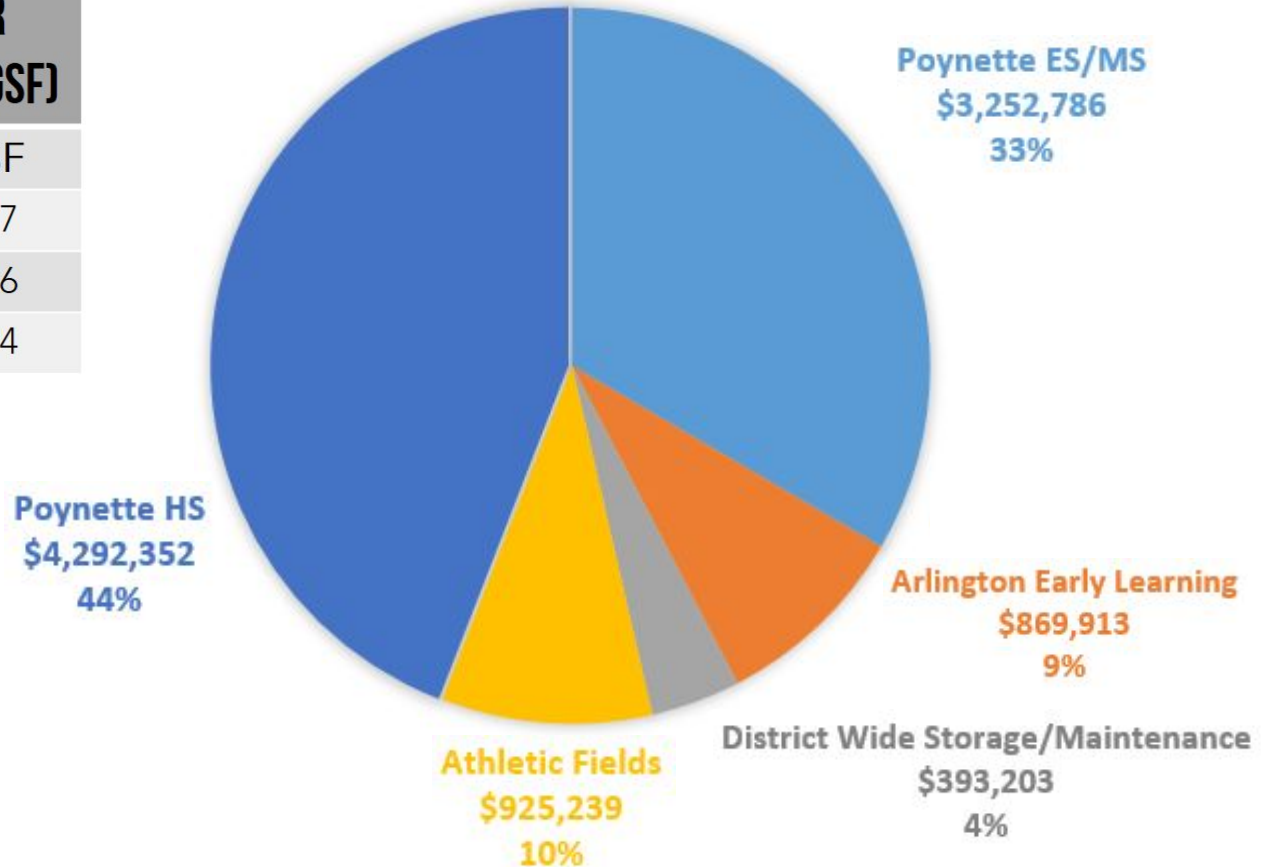
- 10-Year Plan
- 272 Projects
- Smallest Project = \$315
  - Whistle fan for carpet drying
- Largest Project = \$700,905
  - HS Roofing – 2001 Section



# 10-YR CAPITAL MAINTENANCE COSTS

## 10-YR MAINTENANCE COSTS PER BUILDING GROSS SQUARE FOOT (\$/GSF)

BUILDING	\$/GSF
Arlington Early Learning	\$62.17
Elementary/Middle School	\$37.96
High School	\$37.94





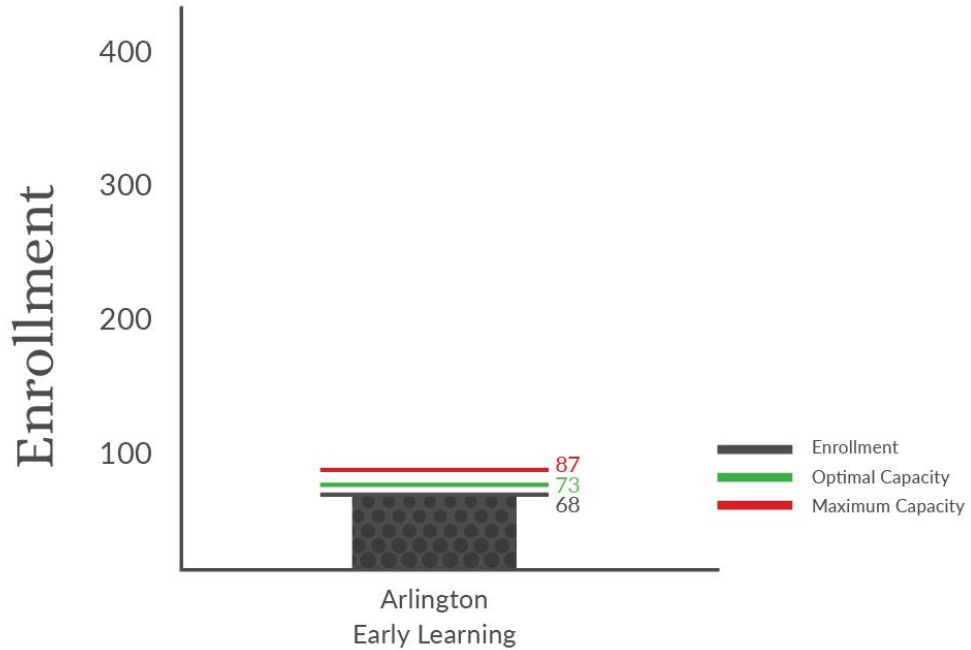
# FACILITY ASSESSMENT

## Educational Adequacy & Capacity

# EDUCATIONAL ADEQUACY & CAPACITY

## School District of Poynette Enrollment

Optimal + Maximum Capacity

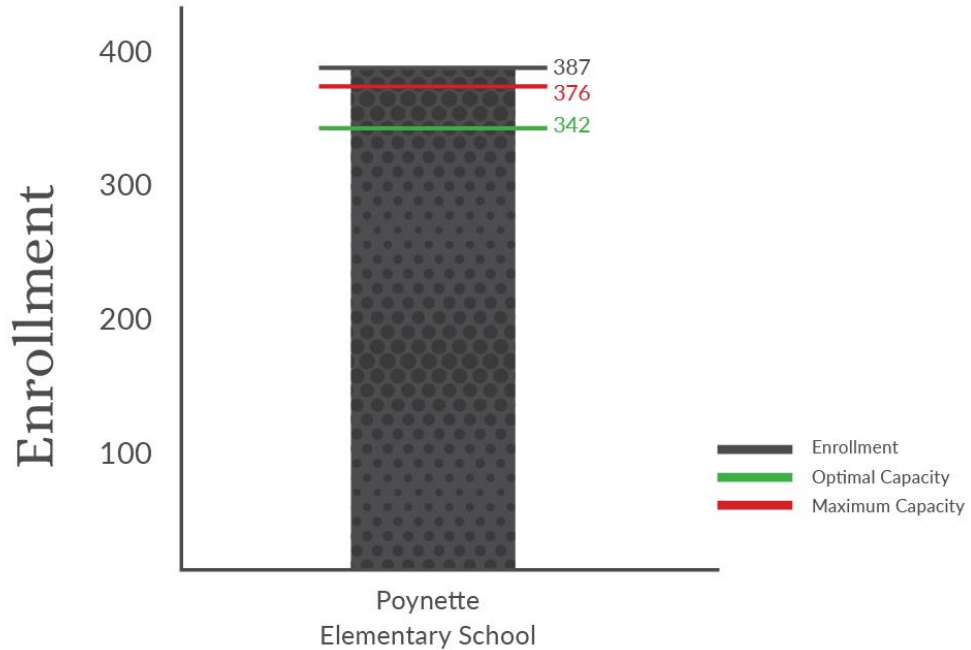


Enrollment numbers are based on the official student enrollment count provided by the District to the Wisconsin Department of Public Instruction for the 2016-2017 school year.

# EDUCATIONAL ADEQUACY & CAPACITY

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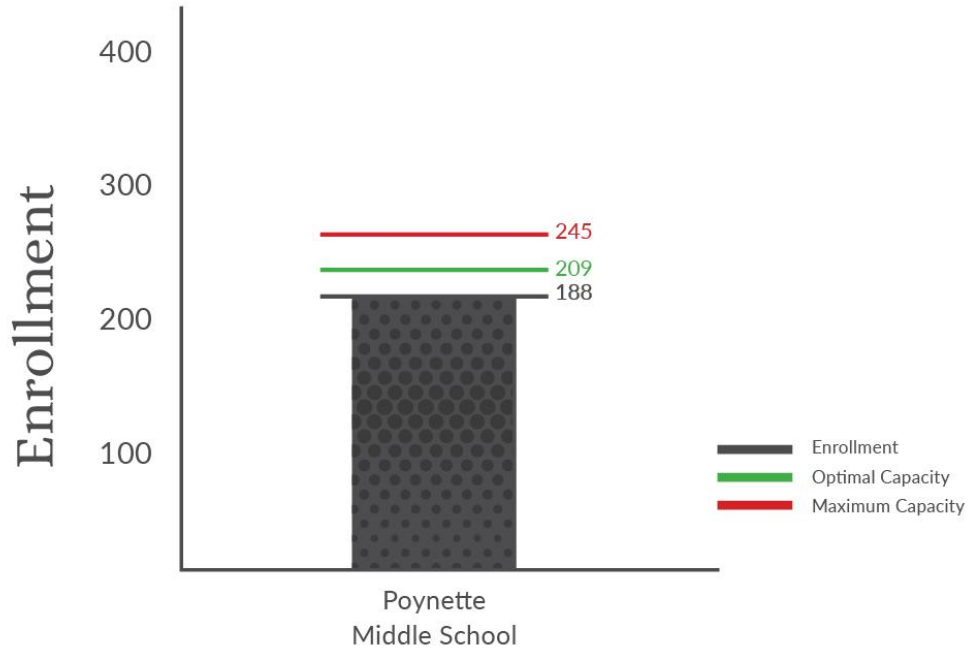


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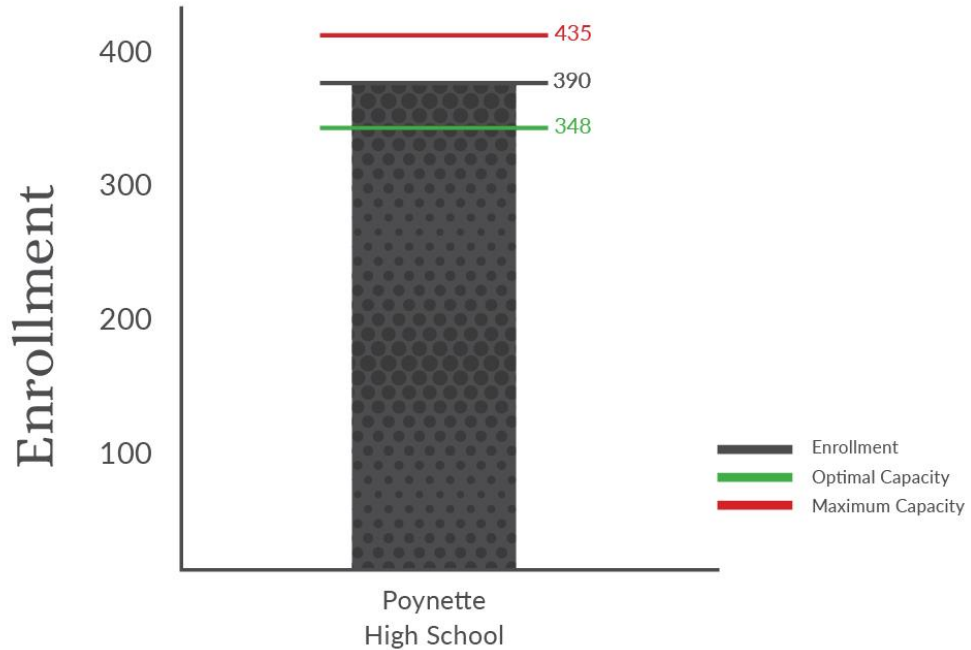


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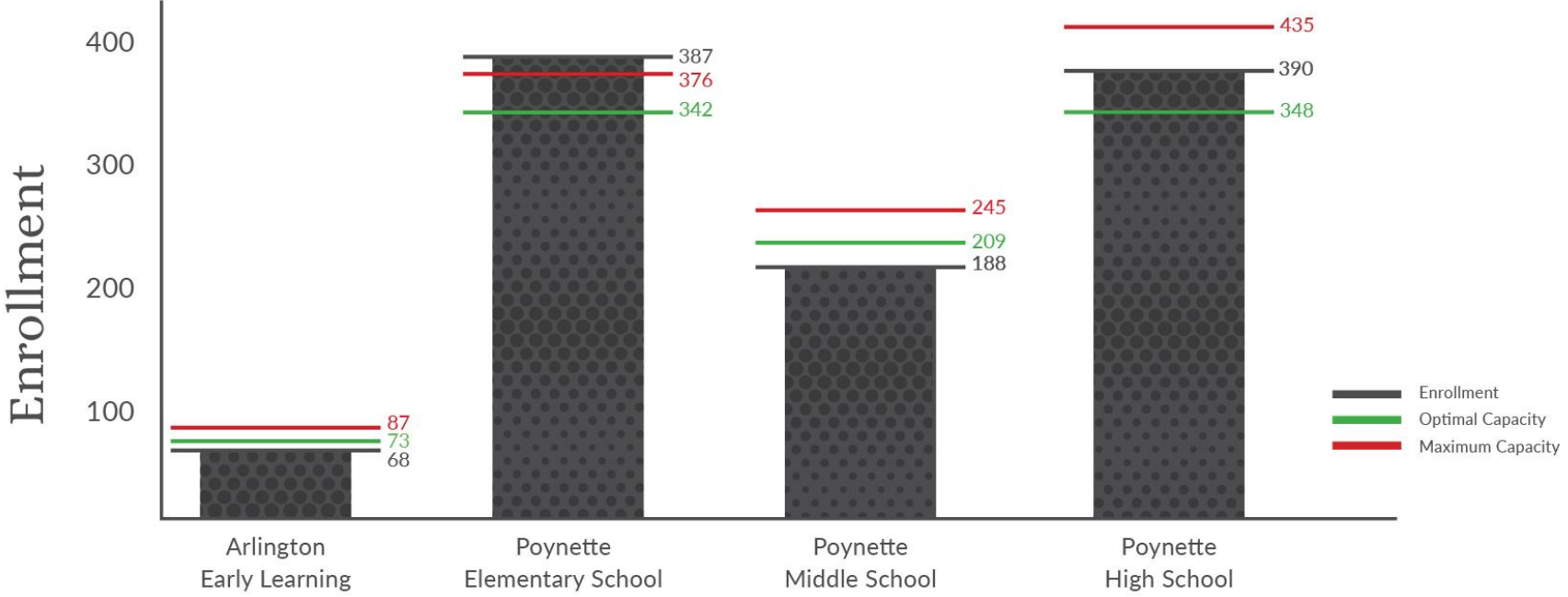


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# EDUCATIONAL ADEQUACY & CAPACITY

## School District of Poynette Enrollment

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# EDUCATIONAL DEFICIENCIES

- Collaborative instructional spaces
- Flexible spaces
- Dynamic learning spaces
- Gym space
- IMC space
- Auditorium and assembly space
- STE(A)M, Maker, Tech Ed space
- Safety and security
- Co-curricular and community space
- Open concept IMC
- Amount of classrooms
- Bus/parent drop off
- OT/PT space
- Playground space

# FACILITY PLANNING NEXT STEPS

*The facility assessment is often the first step in the facility planning process.*

Decision:

- Continue with the status quo
- Address maintenance items only and/or
- Look at other education space needs

# MODERN LEARNING ENVIRONMENTS

# EVOLUTION OF BEST PRACTICES

- More collaboration
- More dynamic learning
- AP classes
- Addition of STEM/STEAM
- Need for PT/OT
- RTI
- Support for IEPs
- ...and much more

# COLLABORATIVE/FLEXIBLE SPACES



KM Global - Wales



Waunakee Intermediate School



New Elementary School - Sun Prairie

# COLLABORATIVE/FLEXIBLE SPACES



Windsor Elementary School - DeForest





# COLLABORATIVE/FLEXIBLE SPACES



**Waunakee Intermediate School**

# COLLABORATIVE/FLEXIBLE SPACES



Poynette High School

# SECURED ENTRANCES



**Kromrey Middle School**





# MULTI-USE COMMONS



**Kromrey Middle School**



**Brooklyn Elementary School**

# MULTI-USE COMMONS





# MULTI-USE COMMONS

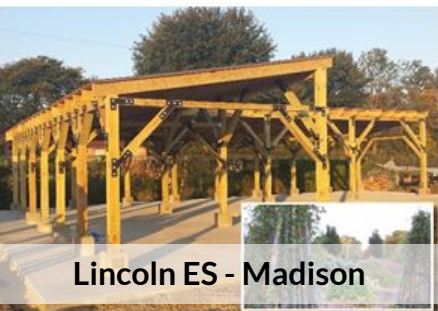


**Kettle Moraine High School**

# OUTDOOR LEARNING



**Waunakee Intermediate School**



**Lincoln ES - Madison**



**Glacier Creek ES - Cross Plains**



**Kromrey Middle School**



# CLASSROOMS



Brooklyn Elementary School



# CLASSROOMS



**Magee Elementary School - Genesee Depot**

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**Dousman Elementary School**

# CLASSROOMS



Poynette Elementary School





# IMCs / LIBRARIES



Cushing Elementary School - Delafield

# IMCs / LIBRARIES



**Poynette Elementary/Middle School**

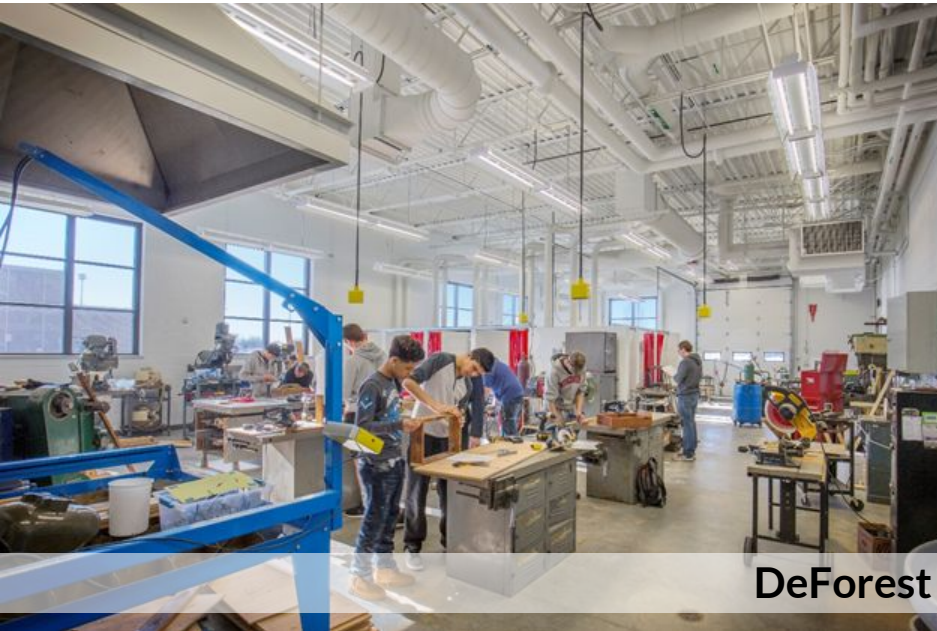


**Poynette High School**



# HANDS-ON LEARNING

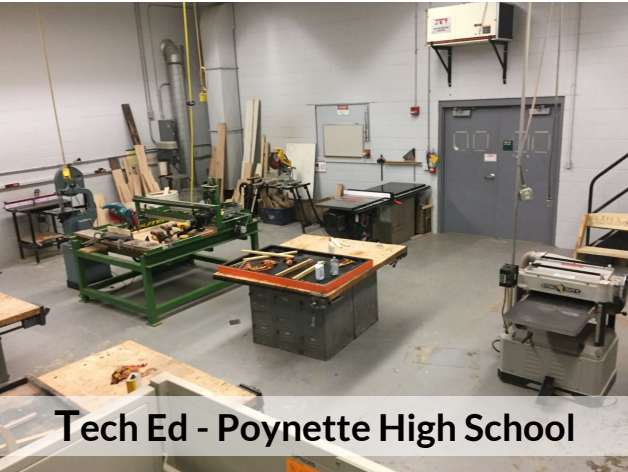
## Technical Education - Agriculture - Agriscience



DeForest High School

# HANDS-ON LEARNING

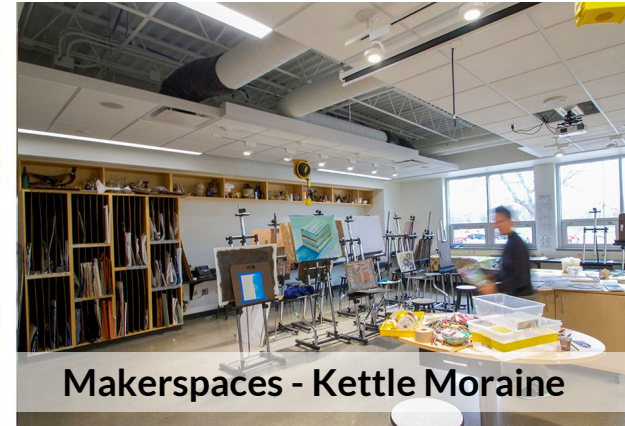
## Technical Education - Agriculture - Agriscience





# HANDS-ON LEARNING

## STEM - STEAM - Makerspaces



# HANDS-ON LEARNING

STEM - STEAM - Makerspaces - Fab Labs - Tech Ed





# TECHNOLOGY



DeForest High School

# NEXT STEPS

# NEXT STEPS & QUESTIONS

- Input from staff
- Input from community
- Potential referendum
- Questions?





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Thank you for coming!